



SF-424A Example

SF-424A -- Non construction budget form

Funding Opportunity Number: EPA-R-OEJECR-OCS-23-01

CDFA Number: 66.306

Funding Opportunity Name: ENVIRONMENTAL JUSTICE COLLABORATIVE PROBLEM-SOLVING (EJCPS) COOPERATIVE AGREEMENT PROGRAM

Category	Year 1	Year 2	Year 3
A. Personnel	\$59,667	\$49,944	\$48,324
B. Fringe	\$5,310	\$49,944	\$48,324
C. Travel	\$21	\$21	\$21
D. Equipment	1	2	3
E. Supplies	\$1	\$1	\$1
F. Contractual/ Consultants	\$80,000	\$500,000	\$500,000
G. Construction	\$0	\$0	\$0
H. Other	\$888	\$999	\$333
I. Total Direct Charges	\$145,888	\$600,912	\$597,006
J. Indirect Charges (40%)	\$58,355	\$240,365	\$238,802
Direct + Indirect	\$204,243	\$841,277	\$835,809
Profit fee (7%)	\$14,297	\$58,889	\$58,507
Total Project Costs	\$218,540	\$900,166	\$894,315