



Timeline Examples

Example 1:

B.iv. Timeline. In the interest of conserving space, our annotated objectives (see A.i above for full objectives) are represented by the numbers 1-6 in the timeline below (all associated with “underserved students”): (1) 41 students earn a bachelor’s degree, (2) 50 students earn an associate’s degree, (3) 91 participate in internship/experiential learning experience; (4) 300 8-12 grade students learn about agricultural careers and leadership skills; (5) Strengthen XXX/XXX/XXX connections; (6) 20+ local farmers/ranchers in both regions benefit from OEP/ELP projects. Note: some activities apply to multiple objectives; timeline is chronological. Due to space limitations, the most important activities/milestones/outcomes are included in the Gantt chart.

Core Activities & Outcomes/ Milestones (Year 1 Q1 = summer 2023)	Objective						Year 1				Year 2				Year 3				Year 4				Year 5			
	1	2	3	4	5	6	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	✓	✓	✓	✓	✓	✓	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Form leadership team	✓	✓	✓	✓	✓	✓	X																			
Develop new SU curriculum	✓	✓	✓	✓	✓		X	X	X	X	X	X	X	X												
Est. new systems at XXX/XXX	✓	✓	✓	✓			X	X																		
Validate co-enrollment curriculum	✓	✓	✓					X	X	X	X															
Plan ELP and OEP programming			✓	✓	✓	✓		X	X	X	X	X	X													
Engage w/ stakeholders (USDA+)			✓	✓	✓	✓	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Promote program/scholarships	✓	✓					X	X	X	X	X	X	X	X												
1st scholarship applications rec'd	✓	✓					X	X																		
WTC student internships		✓	✓	✓	✓	✓		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
OEP (rancher/farmer tech assist.)		✓		✓	✓	✓			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Cohorts 1-5 @ WTC (2-year only)	✓	✓	✓	✓	✓	✓	X	X	X		X	X	X		X	X	X		X	X	X		X	X	X	
Cohort 6 @ SU (transfer)	✓	✓	✓	✓	✓	✓					X	X	X		X	X	X									
Cohort 7 @ SU (transfer)	✓	✓	✓	✓	✓	✓								X	X	X		X	X	X						
Cohort 8 @ SU (transfer)	✓	✓	✓	✓	✓	✓											X	X	X		X	X	X			
Cohort 9 @ SU (direct-enroll)	✓	✓	✓	✓	✓	✓					X	X	X		X	X	X		X	X	X		X	X	X	
Cohort 10 @ SU (direct-enroll)	✓	✓	✓	✓	✓	✓								X	X	X		X	X	X		X	X	X		
Cohort 11 @ SU (direct-enroll)	✓	✓	✓	✓	✓	✓											X	X	X		X	X	X			
Summer Bridge Program	✓	✓	✓		✓				X	X		X	X		X	X										
Summer Leadership Program				✓							X	X		X	X		X	X		X	X					

Other Timeline Examples:

Activity	Month											
	1	2	3	4	5	6	7	8	9	10	11	12
Create detailed specs for VR curriculum/ developers	█	█										
Plan storyboard for scenario-videos		█	█									
Expert panel reviews/ validates storyboard			█									
Film 4 scenarios in the Children’s Hospital of San Antonio simulation center				█								
Expert panel reviews/ validates videos				█								
Re-film scenario-videos as necessary based on panel					█							
Developers complete first iteration of mobile apps						█						
Final version of mobile app approved by PI/ EP							█					
Developers code VR products								█	█	█	█	█
Bi-weekly meetings between developers and Bauman									█	█	█	█
Monthly meetings with all investigators and BioMojo										█	█	█
Pilot testing of VR-PPLS												
Analysis												

Milestone & Core Activities	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Create detailed specs for VR curriculum/ developers	█	█																		
Plan storyboard for scenario-videos		█	█																	
Expert panel reviews/ validates storyboard			█																	
Film 4 scenarios in the Children’s Hospital of San Antonio simulation center				█																
Expert panel reviews/ validates videos				█																
Re-film scenario-videos as necessary based on panel					█															
Developers complete first iteration of mobile apps						█														
Final version of mobile app approved by PI/ EP							█													
Developers code VR products								█	█	█	█	█								
Bi-weekly meetings between developers and Bauman								█	█	█	█	█								
Monthly meetings with all investigators and BioMojo								█	█	█	█	█								
Pilot testing of VR-PPLS													█	█						
Analysis																		█		

S5E Handout 4 - Timeline Examples

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