

Lesson 5E4: Timeline Examples



Core Activities & Outcomes/ Milestones (Year 1 Q1 = summer 2023)	Objective				Year 1				Year 2				Year 3					Year 4				Year 5				
(1001 2 \(\)2 (00111110 2020)	1	2	3	4	5	6	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	1	Q 1	Q 2	Q 3	Q 4
Form leadership team	1	1	1	1	1	1	Х																			
Develop new curriculum	~	~	~	~			Х	Х	X	X	Х	Х	X	X												
Est. new systems at XXX/XXX	~	~	~	~			Х	Х											Г							
Validate co-enrollment curriculum	~	~	~					Х	Х	Х	Х															
Plan ELP and OEP programming			~	~	~	~		Х	Х	Х	Х	Х	Х	Х					Г							
Engage w/ stakeholders			~	~	~	~	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	Х	X
Promote program/scholarships	~	~					Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Г							
1st scholarship applications rec'd	~	~					Х	Х																	П	
Student internships		~	~	~	~	~		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ
OEP (rancher/farmer tech assist.)		~		~	~	~			Х	Х	Х	Х	Х	X	X	X	Х	Х	Х	Х	Х	Х	X	X	Х	X
Cohorts 1-5 @ CC (2-year only)	~	~	~	~	~	~		Х	Х	Х		Х	Х	Х		Х	Х	Х	Г	Х	Х	Х		Х	Х	Х
Cohort 6 @ Univ (transfer)	~	~	~	~	~	~						Х	Х	Х		Х	Х	Х	Г						П	
Cohort 7 @ Univ (transfer)	~	~	~	~	~	~										Х	Х	Х		Х	Х	Х				
Cohort 8 @ Univ (transfer)	~	~	~	~	~	~													Г	Х	Х	Х		Х	Х	X
Cohort 9 @ Univ (direct-enroll)	~	~	~	~	~	~						Х	Х	Х		Х	Х	Х	Г	Х	Х	Х		Х	Х	Х
Cohort 10 @ Univ (direct-enroll)	~	~	~	~	~	~										Х	Х	Х	Г	Х	Х	Х		Х	Х	Х
Cohort 11 @ Univ (direct-enroll)	~	~	1	~	~	~														Х	Х	Х		Х	Х	Х
Summer Program	~	~	~		~					Х	Х			Χ	Х			Х	х							
Summer Leadership Program				~										Х	Х			Х	х			Х	Χ			

						Мо	nth)				
Activity	1	2	3	4	5	6	7	8	9	10	11	12
Create detailed specs for VR curriculum/ developers											П	
Plan storyboard for scenario-videos												
Expert panel reviews/ validates storyboard												
Film 4 scenarios in the Children's Hospital of CITY NAME simulation center												
Expert panel reviews/ validates videos												
Re-film scenario-videos as necessary based on panel												
Developers complete first iteration of mobile apps												
Final version of mobile app approved by PI/ EP												
Developers code VR products												
Bi-weekly meetings between developers and Bauman												
Monthly meetings with all investigators and BioMojo												
Pilot testing of VR-PPLS												
Analysis												

Milestone & Core Activities	Year 1			Year 2				Ye	ear	3		,	Yea	ır 4		Year 5				
	Q 1	Q 2	Q 3						Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4		Q 2		
Create detailed specs for VR curriculum/ developers																				
Plan storyboard for scenario-videos																				
Expert panel reviews/ validates storyboard																				
Film 4 scenarios in the Children's Hospital of CITY NAME simulation center																				
Expert panel reviews/ validates videos																				
Re-film scenario-videos as necessary based on panel																				
Developers complete first iteration of mobile apps																				
Final version of mobile app approved by PI/EP																				
Developers code VR products																				`
Bi-weekly meetings between developers and Bauman																				
Monthly meetings with all investigators and BioMojo																				
Pilot testing of VR-PPLS																				
Analysis																				

