

**BUDGET SUMMARY**

Category	Amount
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$0
F. Contractual/ Consultants	\$0
G. Construction	\$0
H. Other	\$0
I. Total Direct Charges	\$0
J. Indirect Charges (10%)	\$0
Direct + Indirect	\$0
<b>Total Project Costs</b>	<b>\$0</b>

updated

**A. Personnel**

Position	Name	Salary	Effort	Amount
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
Name of position here	Name of person here	0	10%	0
<b>Total</b>				<b>0</b>

Position	Name	Fringe Rate	Amount
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
Name of position here	here	8.90%	0
<b>Total</b>			<b>0</b>

Fringe Category	Rate
FICA	6.20%
State Unemployment	2.70%
Retirement	0.00%
Insurance	0
Other	
Other	

**Total Fringe**                      **8.90%**

This is the only cell that needs to be updated on this sheet. User can manually enter this number, or enter subcomponents of fringe, above.

### C. Travel

Item	Description	Amount
Total		0

#### D. Equipment

Item	Description	Amount
Total		0

\* Any single unit that costs more than \$5,000 is considered "equipment." Less than \$5k is considered "supplies."

E. Supplies

Item	Description	Amount
Total		0

**F. Contract**

EVERYTHING HERE ARE PLACEHOLDERS

Name	Service/ Description	Amount
Total		0

G. Construction

Item	Service/ Description	Amount
Total		0



Item	Description	Amount
------	-------------	--------

Total		\$0
-------	--	-----