Note: Throughout this Budget Sandbox, the orange cells are protected, because they are formula based

Green cells are to be updated with program-specific data

Indirect Rate	10%

Program Name Here		
Category	**Budget Total**	**Request**
A. Personnel	$ -	$ -
B. Fringe	$ -	$ -
C. Travel	$ -	$ -
D. Equipment	$ -	$ -
E. Supplies	$ -	$ -
F. Contractual	$ -	$ -
G. Construction	$ -	$ -
H. Other	$ -	$ -
I. Total Direct Charges	$ -	$ -
J. Indirect Charges	$ -	$ -
Total Project Costs	**$ -**	**$ -**
Total $ Committed	$ 35,000	
Total In-Kind Committed	$ 12,500	
Total $ Committed	$ 47,500	
Total left to be raised	$ (47,500)	
Total of this Request	$ -	
Total $ & In-Kind Pending	$ 3,500	

Project Funding Sources				
Funding Source	**Amt**	**Status**	**Type**	**What For?**
Ebenezer Baptist Church	$ 5,000.0	Committed	In-Kind	Space for parenting classes
Hoboken Community Foundation	$ 35,000.0	Committed	Foundation	Program Support
Individual Donors	$ 3,500.0	Pending	Annual Fund	Restricted Donations
Hoboken Schools	$ 5,000.0	Committed	In-Kind	Program Support
Greta's Bakery	$ 2,500.0	Committed	In-Kind	Food for Parenting Classes

Sample Inputs/Resources

One FT Program Director to manage program
Curriculum for parent education training
$100 stipends for participants
Community space for parenting courses
Transportation vouchers for participants
Two parenting trainers for each session
5% Executive Directors - program oversight
Food for each parenting session
Childcare for parenting sessions
Printed program materials
20% FTE Community Outreach Coord
Consultant to complete program evaluation
Printed materials for community outreach events
$500 Stipends for Parent Peer Leaders

Sample Outputs

200 parents complete eight, 2 hr parenting sessions
8 parenting courses (25 participants each) in 4 different communities
2,000 parents receive information at 30 community and school events
10 parents complete parent leader training

Total $ Raised	$	35,000
Total In-Kind Committed	$	12,500
Total $ Pending	$	3,500
Total In-Kind Pending	$	-

A. Personnel

Program Name Here				
Position	**Name**	**Salary**	**Project FTE**	**Budget Total**
(1) Executive Director			0%	$ -
(2) Project Manager			0%	$ -
(3) Volunteer Coordinator			0%	$ -
			0%	$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
Federal Request		$ -	0%	$ -

B. Fringe

Program Name Here		
Position	**Name**	**Budget**
(1) Executive Director		0
(2) Project Manager		0
(3) Volunteer Coordinator		0
		0
		0
		0
		0
		0
		0
		0
Federal Request		**$0**

Fringe components

Fringe Category	**Rate**
FICA/Medicare	7.65%
State unemployment	2.10%
Retirement contribution	10.00%
Health insurance	10.00%
Workers compensation	0.45%
Other??	
Total	**30.20%**

C. Travel

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

D. Equipment

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

E. Supplies

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

F. Contract

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

G. Construction

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

H. Other

Program Name Here				
Item	Description	In-kind	$ Needed	Budget Total
	Need cost basis			$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		0	0	$ -

Notes:

Subawards, if any, should be accounted for in this category